

**Amending The 2011 Ulster County Budget To Provide For Foster Care Holiday Expenses Allocation – Department Of Social Services**

The Health and Human Services Committee (Chairman Frey and Legislators Harris, Maio, Ronk, Petit, Briggs, Loughran, Robert Parete and Stoeckeler) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services, and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests a modification to the 2011 Ulster County Budget in order to create a Foster Care Holiday Expenses Appropriation line in the amount of \$10,000, and

WHEREAS, pursuant to, and in compliance with the protocol established by the Ulster County Comptroller's Office, all disbursements of funds must be made by charging to an appropriation line, even if the funds were donated for a restricted purpose, and

WHEREAS, funds have been donated to the Ulster County Department of Social Services Foster Care Unit from various individuals and organizations in the community, to be used for Holiday expenses related to the Ulster County Foster Care Children, and

WHEREAS, the Health and Human Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
A4-2634-4975 (App. #)	Foster Care Holiday Expenses	\$10,000.00
A3-2634-2705 (Rev. #)	Gifts and Donations	\$10,000.00

and be it further

**Resolution No. 273 December 19, 2011**

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RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 28 NOES: 0  
(Absent: Legislators Felicello, Maloney, Richard Parete, Petit, and Zimet)

**FINANCIAL IMPACT:**

\$10,000.00 – ADDITIONAL 2011 APPROPRIATION DOLLARS

\$10,000.00 – ADDITIONAL 2011 REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY BUDGETED DOLLARS

121908

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19<sup>th</sup> day of December, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21<sup>st</sup> Day of December in the year Two Thousand and Eleven.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this

21<sup>st</sup> Day of December, 2011.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Approved by the County Executive this

23<sup>rd</sup> Day of December, 2011.

/s/ Michael P. Hein  
Michael P. Hein, County Executive