

**Amending The 2006 Ulster County Budget – Reclassifying Positions In Satellite Clinics – Mental Health**

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Mental Health Department requests the reclassification of three support staff positions to accurately reflect the responsibilities of the positions incorporating duties for billing activities in the satellite clinics in Ellenville and Highland, and

WHEREAS, the reclassification of these three positions can be accomplished through a reallocation of funding within the Mental Health Budget requiring no additional costs to the County, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

**RECLASSIFY**

**FROM**

0A-4320-0-1025  
(PC #)

Receptionist  
Grade 4

**AMOUNT**

\$22,331.00\*

**TO**

0A-4320-0-1025  
(PC #)

Account Clerk/Typist  
Grade 6  
(Effective August 10, 2006)

**AMOUNT**

\$23,860.00\*

Resolution No. 273 August 9, 2006

**Amending The 2006 Ulster County Budget – Reclassifying  
Positions In Satellite Clinics – Mental Health**

**RECLASSIFY**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
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0A-4320-0-1100 (PC #)	Senior Typist Grade 7	\$24,770.00*
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<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
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0A-4320-0-1100 (PC #)	Account Clerk/Typist Grade 6 (Effective August 10, 2006)	\$23,860.00*
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<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
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0A-4320-0-1115 (PC #)	Transcribing Typist Grade 4	\$25,334.00*
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<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
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0A-4320-0-1115 (PC #)	Account Clerk/Typist Grade 6 (Effective August 10, 2006) *Annual Salaries	\$26,809.00*
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**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
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A4-2291-4347 (App. #)	A&OH Data Processing Services	\$ 821.00
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<b><u>TO</u></b>		
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A4-2317-1005	Ellenville Clinic Regular Pay	\$ 321.00
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A4-2318-1005 (App. #'s)	Highland Regular Pay	\$ 500.00
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30                      NOES: 0  
(Absent: Legislator Felicello)  
(Legislator Gerentine left at 9:45 PM)  
(Legislator Loughran left at 9:45 PM)

**FINANCIAL IMPACT:**

**\$821.00 – BUDGETED APPROPRIATION DOLLARS**

**\$821.00 – BUDGETED 2006 COUNTY DOLLARS**

0802