

**Amending The 2006 Ulster County Budget – Reclassifying Position
– Mental Health**

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Director of the Ulster County Mental Health Department has requested that the Fiscal Officer position be reclassified from a Grade 18 to a higher level in order to more accurately reflect the level of responsibility for this position, and

WHEREAS, the Fiscal Officer is responsible for the fiscal oversight of the both the Ulster County Mental Health Department's Clinical Services and the entire Mental Health Service System, and

WHEREAS, the position is currently set at a grade level that is lower than the Clinical Supervisor of a clinic unit, and

WHEREAS, the Director of the Ulster County Mental Health Department requests that the Fiscal Officer be classified at a level equal to the Unit Leader of a clinical unit and be reclassified from a Grade 18 to a Grade 19, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

RECLASSIFY

<u>FROM</u>		<u>AMOUNT</u>
0A-4310-0-1055 (PC #)	Fiscal Officer Grade 18	\$ 66,914.00*
<u>TO</u>		<u>AMOUNT</u>
0A-4310-0-1055 (PC #)	Mental Health Fiscal Supervisor Grade 19 (Effective August 10, 2006) *Annual Salaries	\$ 71,138.00*

Resolution No. 272 August 9, 2006

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
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A4-2291-4347 (App. #)	A&OH Data Processing Services	\$ 1,656.48
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<u>TO</u>		<u>AMOUNT</u>
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A4-2290-1005 (App. #'s)	Administration Regular Pay	\$ 1,656.48
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$1,656.48 – BUDGETED APPROPRIATION DOLLARS

\$1,656.48 – BUDGETED 2006 COUNTY DOLLARS

0801

WITHDRAWN BY SPONSOR