

Amending The 2005 Ulster County Budget To Increase Funding For The Purchase Of Fuel For County Vehicles Due To Increase In Purchase Price And Increase In Fuel Usage For Snow Removal And Floods And Additional Highway Construction And Reconstruction Of Ulster County Highways And Bridges – Highways & Bridges

The Highways & Bridges / Buildings & Grounds / Public Works Administration Committee (Chairman Felicello and Legislators Hathaway, McAfee, Meyer, Stock, Berardi, Donaldson, Provenzano and Zimet) offers the following:

WHEREAS, the increased price of gasoline and diesel fuel for Ulster County vehicles has dramatically occurred during the last twelve months, and

WHEREAS, heavy flooding has caused highway and bridge washouts throughout Ulster County contributing to the unusual increase in fuel usage for the construction and reconstruction of Ulster County's highways and bridges, and

WHEREAS, Ulster County has expended 100% of stockpile funds for gasoline fuel in the amount of \$359,678.00 for highway and bridge uses and approximately 50% or \$113,034.00 of its vehicle diesel fuel allocations, and

WHEREAS, total estimates for the cost of vehicle fuel will be approximately \$870,500.00 for the year 2005, of which \$590,500.00 is currently budgeted, leaving an additional requirement for \$ 280,000.00, and

WHEREAS, the Controller of the Public Works Administration and the Commissioner of Highways and Bridges request an additional amount of \$280,000.00 for the purchase of fuel, and

WHEREAS, the Highways & Bridges / Buildings & Grounds / Public Works Administration Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 272 October 6, 2005

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RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
E4-5130-4604	Auto Fuel, Machinery Division	\$ 60,000.00
E4-5190-4604 (App. #)	Auto Fuel, Stockpile Division	\$220,000.00
E3-5190-2655 (Rev. #)	Minor Sales, Stockpile Division	\$ 280,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Hyatt and Feldmann)

FINANCIAL IMPACT:

\$ 280,000.00-ADDITIONAL ROAD MACHINERY FUND APPROPRIATIONS
\$ 280,000.00-ADDITIONAL ROAD MACHINERY FUND REVENUES