

AMENDING THE 2004 ULSTER COUNTY BUDGET – ULSTER COUNTY SHERIFF’S DEPARTMENT

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Ulster County Personnel Officer has requested that four management positions within the CWA contract follow the enforcement salary schedule rather than the civil salary schedule, retro-active to January 1, 2004, and

WHEREAS, the Personnel Officer has polled the Personnel/Human Services Committee members with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

FROM: 0A-3110-1100	Confidential Secretary to Sheriff	\$51,718.00
TO: 0A-3110-1100	Confidential Secretary to Sheriff	\$52,766.00
FROM: 0A-3110-1180	Management Analyst	\$49,633.00
TO: 0A-3110-1180	Management Analyst	\$50,681.00
FROM: 0A-3110-1204	Administrative Process Server	\$47,993.00
TO: 0A-3110-1204	Administrative Process Server	\$49,104.00
FROM: 0A-3110-1440 (P.C. #s)	Administrative Assistant Typist	\$47,093.00
TO: 0A-3110-1440 (P.C. #s)	Administrative Assistant Typist	\$48,141.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

FINANCIAL IMPACT:
\$4,255.00 – BUDGETED COUNTY DOLLARS

REFERRED BACK TO COMMITTEE