

**Approving The New York State Office Of Children And Family Services 2012 Resource Allocation Plan – Youth Bureau**

Legislator Wayne Harris on behalf of The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Belfiglio, Hayes, Terrizzi, Donaldson, Gregorius and Madsen) and Co-Sponsors: The Governmental Services and Administration Committee (Chairman Roberts and Legislators Belfiglio, Fabiano, Ronk, Robert Parete, Madsen and Rodriguez) offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Director of the Youth Bureau, and

WHEREAS, the Director of the Youth Bureau has requested the Ulster County Youth Bureau's 2012 Resource Allocation Plan in the amount of \$184,776.00 be approved in order to qualify for reimbursement from the New York State Office of Children and Family Services, and

WHEREAS, the \$184,776.00 total includes \$28,344.00 for programs administered by non-County municipalities (towns, villages and/or city) with reimbursement provided directly from New York State to those municipalities, and

WHEREAS, the reimbursable County portion of this allocation is \$156,432.00, and

WHEREAS, the Resource Allocation Plan covers Youth Development and Delinquency Prevention, Special Delinquency Prevention, and Runaway Homeless Youth Act programs, and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau, and

WHEREAS, the Governmental Services and Administration Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the Ulster County Youth Bureau's 2012 Resource Allocation Plan in the amount of \$184,776.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 28                      NOES: 0  
(Absent: Legislators Felicello, Maloney, Richard Parete, Petit, and Zimet)

FINANCIAL IMPACT:

YOUTH PROGRAM (CONTRACTED)

\$140,280.00 – ANTICIPATED 2012 STATE REVENUE DOLLARS  
\$ 84,000.00 – ANTICIPATED 2012 COUNTY DOLLARS  
\$224,280.00 – ANTICIPATED 2012 APPROPRIATION DOLLARS

YOUTH ADMINISTRATION

\$ 16,152.00 – ANTICIPATED 2012 STATE REVENUE DOLLARS  
\$ 61,833.00 – ANTICIPATED 2012 COUNTY DOLLARS  
\$ 77,985.00 – ANTICIPATED 2012 APPROPRIATION DOLLARS

TOTAL

\$156,432.00 – ANTICIPATED 2012 STATE REVENUE DOLLARS  
\$145,833.00 – ANTICIPATED 2012 COUNTY DOLLARS  
\$302,265.00 – ANTICIPATED 2012 APPROPRIATION DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19<sup>th</sup> day of December, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21<sup>st</sup> Day of December in the year Two Thousand and Eleven.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this

21<sup>st</sup> Day of December, 2011.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Approved by the County Executive this

23<sup>rd</sup> Day of December, 2011.

/s/ Michael P. Hein  
Michael P. Hein, County Executive