

Amending The 2010 Ulster County Budget – Department Of Mental Health And Department Of Public Works (Buildings And Grounds)

The Health and Human Services Committee (Chairman Frey and Legislators Fabiano, Harris, Petit, Briggs, Robert Parete and Stoeckeler) offers the following:

WHEREAS, the Ulster County Department of Mental Health (hereinafter referred to as “UCDMH”) must implement a new billing system because the current system is no longer supported by the vendor, UNICARE, and the UCDMH will be unable to bill for services as early as April of 2010, and

WHEREAS, the UCDMH’s computer system is in the process of being upgraded: (1) to allow billing of third party payment sources including Medicaid, Medicare and commercial insurance, and (2) to promote more efficient operations to ensure revenue maximization, and

WHEREAS, this new billing system requires changes in the business practices of the UCDMH to realize the efficiencies of the system, and

WHEREAS, the UCDMH building at Golden Hill must be renovated to support changes in its business practices related to upgrading the computer software, and

WHEREAS, the labor and material required to renovate the area will be provided by the Ulster County Department of Public Works, and

WHEREAS, the Ulster County Department of Public Works has estimated the cost of this renovation will not exceed \$90,000.00, and

WHEREAS, the cost of the renovation will be offset with UCDMH funds from Federal Salary Sharing requiring no matching County funds, and

WHEREAS, based upon the examination of the Ulster County Legislature, and pursuant to Part 617 of the implementing regulations pertaining to Article 8 of the State Environmental Quality Review Act (SEQRA), it has been determined that this action constitutes a Type II action as defined under 6 NYCRR 617.5(c)(1) and 617.5(c)(2) and requires no further review under SEQRA, and

WHEREAS, the Health and Human Services Committee has met and reviewed said request with a majority of its members voting approval, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of its members voting approval, and

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WHEREAS, the Budget and Finance Committee has met and reviewed said request with a majority of its members voting approval, now, therefore, be it

RESOLVED, that the 2010 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1203-1901	Overtime Pay	\$ 3,500.00
A4-1203-4336 (App. #'s)	Other Building Maintenance and Repair	\$86,500.00
A3-2304-4490 (Rev. #)	Federal Aid, Mental Health	\$90,000.00

and so moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Aiello)

FINANCIAL IMPACT:

\$90,000.00 – ADDITIONAL 2010 APPROPRIATION DOLLARS

\$90,000.00 – ADDITIONAL 2010 FEDERAL SALARY SHARING DOLLARS

\$ 0.00 – ADDITIONAL 2010 COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 2nd day of March, 2010, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 4th Day of March in the year Two Thousand and Ten.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

4th Day of March, 2010.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

10th Day of March, 2010.

/s/ Michael P. Hein
Michael P. Hein, County Executive