

Accepting Additional State Operating Assistance Funding For County Public Transit Operators – Amending The 2010 Ulster County Budget – Department Of Public Transportation (Ulster County Area Transit)

The Economic Development and Tourism Committee (Chairman Maloney and Legislators Frey, Hayes, Petit, Sweeney, Terrizzi, Donaldson, Loughran and Rodriguez) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Transportation, and

WHEREAS, the 2010 Ulster County Budget included funding from the New York State Department of Transportation (Public Transportation Bureau) for the Statewide Mass Transportation Operating Assistance Program (STOA) in Ulster County to operate a public transit system for year 2010, and

WHEREAS, Ulster County Area Transit (UCAT) and other public transit operators maintain and operate public transportation systems in the County, and

WHEREAS, Ulster County receives operating assistance funding from STOA based on a formula and distributes the funding to UCAT and other public transit operators based on the number of passengers transported and the number of miles driven for each route in the County's public transit system, and

WHEREAS, the current STOA budget allocated to public transit in Ulster County, based on 2009 statistics, is \$770,000.00, and

WHEREAS, the County has exceeded its budgeted drawdown capacity from STOA as a result of reporting an increase in the passenger/mileage activity for the years 2009 and 2010, and

WHEREAS, the estimated current amount now needed for year 2010 is \$1,220,000.00 for distribution to UCAT and other public transit operators, and

WHEREAS, the Director of Public Transportation is requesting to amend the 2010 Ulster County Budget to accept \$450,000.00 in additional State funding to reimburse UCAT and other transit operators for the year ending December 31, 2010, and

WHEREAS, the Economic Development and Tourism Committee has met and reviewed said funding with a majority of its members voting approval, and

WHEREAS, the Budget and Finance Committee has met and reviewed said funding with a majority of its members voting approval, now, therefore, be it

Resolution No. 269 November 16, 2010

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RESOLVED, that the 2010 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A3-5902-3594 (Rev. #)	State Aid, Buses & Other Mass Transportation	\$450,000.00
A4-5902-4553 (App. #)	Miscellaneous Contractual Expenses	\$450,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Shapiro)

FINANCIAL IMPACT:

\$450,000.00 – ADDITIONAL 2010 STATE REVENUE DOLLARS

\$450,000.00 – ADDITIONAL 2010 APPROPRIATION DOLLARS

PUBLIC TRANSIT

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of November, 2010, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18th Day of November in the year Two Thousand and Ten.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

18th Day of November, 2010.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

23rd Day of November, 2010.

/s/ Michael P. Hein
Michael P. Hein, County Executive