

Requesting Transfer From Contingent Account To Restore Funding To Process Payment For Insurance Premiums Due To The Ulster County Insurance Department – Amending The 2006 Ulster County Budget – Alternative Sentencing

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Coordinator of the Ulster County Alternative Sentencing Department had requested \$11,725.00 in the Miscellaneous Contractual Expense Budget for the payment of annual departmental insurance premiums, and

WHEREAS, the Ulster County Legislature transferred approximately 67%, or \$7,817.00 of such funds into a contingency reserve to be reallocated to Ulster County Alternative Sentencing upon request with sufficient justification for departmental needs, and

WHEREAS, the Coordinator of Alternative Sentencing requests \$7,817.00 be reinstated and transferred from the Contingent Account to Other Miscellaneous Contractual Expenses to process the payment of annual insurance premiums due to the Ulster County Insurance Department, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$7,817.00
<u>TO</u>		<u>AMOUNT</u>
A4-1880-4553 (App. #)	Other Misc. Contractual Expenses	\$7,817.00

and moves its adoption.

Resolution No. 269 August 9, 2006

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Funding To Process Payment For Insurance Premiums Due To
The Ulster County Insurance Department – Amending The 2006
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ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislator Felicello)
(Legislator Gerentine left at 9:45 PM)
(Legislator Loughran left at 9:45 PM)

FINANCIAL IMPACT:

\$7,817.00 – TRANSFER FROM CONTINGENT ACCOUNT
BUDGETED 2006 COUNTY DOLLARS

0812