

Resolution No. 267 December 5, 2011

Adopting Ulster County Budget For The Fiscal Year Commencing January 1, 2012 And Making Appropriations For The Conduct Of County Government

Legislator Gerentine motioned, seconded by Legislator Ronk to amend the 2012 Ulster County Budget to include Amendment No. 2 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Hayes)

Legislator Gerentine motioned, seconded by Legislator Ronk to amend the 2012 Ulster County Budget to include Amendment No. 3 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Hayes)

Legislator Gerentine motioned, seconded by Legislator Ronk to amend the 2012 Ulster County Budget to include Amendment No. 4 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Hayes)

Legislator Gerentine motioned, seconded by Legislator Ronk to amend the 2012 Ulster County Budget to include Amendment No. 5 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Hayes)

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Legislator Gerentine motioned, seconded by Legislator Ronk to amend the 2012 Ulster County Budget to include the adjustment to the Revenues, the Personnel Listing and the "FINANCIAL IMPACT" in accordance with Amendments 1, 2, 3, 4 and 5 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Hayes)

Legislator Donaldson motioned, seconded by Legislator Felicello to amend the 2012 Ulster County Budget reducing the County Executive's staff by two Deputy County Executives (1230-1025 and 1230-1027 at \$112,214.00) for a total of \$224, 428.00. Legislator Donaldson stated that staffing analysis done during the Charter review called for two Deputy County Executives, not four.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 7 NOES: 25
(AYES: Legislators Aiello, Belfiglio, Donaldson, Fabiano, Felicello, Madsen, and Robert Parete)
(Absent: Legislator Hayes)

FINANCIAL IMPACT:

\$362,846,647.00 – APPROPRIATIONS
\$ 750,000.00 – DEFERRED PROPERTY TAX REVENUES
\$273,236,258.00 – REVENUES
\$ 11,500,000.00 – FUND BALANCE
\$ 78,860,389.00 – 2012 TAX LEVY

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County Government**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 6th Day of December in the year Two Thousand and Eleven.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
6th Day of December, 2011.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this
8th Day of December, 2011.

/s/ Michael P. Hein
Michael P. Hein, County Executive