

Amending The 2012 Ulster County Budget – Accepting Additional New York State Aid And Appropriating Funds For The Provision Of Additional Supportive Housing Services – Department Of Mental Health

Referred to: The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk, Robert Parete and Provenzano) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Health and Personnel Committee Robert T. Aiello and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has been notified by the New York State Office of Mental Health that it has been allocated additional aid in the amount of \$46,425.00 to be used to provide additional supportive housing services; and

WHEREAS, the additional funding will be used to provide 10 additional supportive housing beds; and

WHEREAS, the County currently has contracts in place with PEOPLE, Inc. and the Mental Health Association of Ulster County to provide this service, and each agency will provide an additional 5 beds; and

WHEREAS, in order to reflect this increase in funding, the Department of Mental Health requests the 2012 Ulster County Budget be amended; and

WHEREAS, there is no increase in the County contribution for this program as a result of these modifications; now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4 2320 4940	People MH Supported Housing	\$23,212.50
A4 2320 4816	Mental Health Assoc. – MH Residence	\$23,212.50
A3 2320 3490	State Aid, Mental Health	\$46,425.00

Resolution No. 264 October 16, 2012

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE

AYES: 22 NOES: 0
(Absent: Legislator Belfiglio)

Passed Committee: Health and Personnel on October 1, 2012

Passed Committee: Ways and Means on October 9, 2012

FINANCIAL IMPACT:

\$46,425.00 – 2012 ADDITIONAL STATE REVENUE DOLLARS

\$46,425.00 – 2012 ADDITIONAL APPROPRIATION DOLLARS

\$0.00 – ADDITIONAL COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of October, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of October in the year Two Thousand and Twelve.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of October, 2012.

Approved by the County Executive this
____ Day of October, 2012.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Michael P. Hein, County Executive