

Amending The 2006 Ulster County Budget – Changing Duties And Responsibilities – County Attorney

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the County Attorney is authorized and empowered to employ and manage staff assistance from time to time as may be necessary, and

WHEREAS, the County Attorney has requested that salaries be reallocated to commensurate with experience, knowledge and responsibilities of the office, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

CHANGE

<u>FROM</u>		<u>AMOUNT</u>
0A-1420-0-1055 (PC #)	Assistant County Attorney	\$45,718.00

<u>TO</u>		<u>AMOUNT</u>
0A-1420-0-1055 (PC #)	Assistant County Attorney (Effective July 31, 2006) (Cost to Year End \$2,118.00)	\$50,718.00

<u>FROM</u>		<u>AMOUNT</u>
0A-1420-0-1101 (PC #)	Legal Secretary – County Attorney	\$46,410.00

<u>TO</u>		<u>AMOUNT</u>
0A-1420-0-1101 (PC #)	Legal Secretary – County Attorney (Less Than Half Time – Non-Benefited) (Effective July 31, 2006) (Savings to Year End \$12,083.00)	\$17,851.00

Resolution No. 264 July 12, 2006

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<u>FROM</u>		<u>AMOUNT</u>
0A-1420-0-1110 (PC #)	Confidential Secretary – County Attorney (Less Than Half Time – Non-Benefited)	\$17,851.00

<u>TO</u>		<u>AMOUNT</u>
0A-1420-0-1110 (PC #)	Confidential Secretary – County Attorney (Benefited) (Effective July 31, 2006) (Cost to Year End \$9,211.00)	\$39,621.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Aiello)

FINANCIAL IMPACT:

\$ 754.00 – SAVINGS TO YEAR END – COUNTY DOLLARS
\$1,789.00 – ANNUAL SAVINGS

0735