

Amending The 2012 Ulster County Budget To Accept Additional Funding From New York State Office Of Mental Health – Department Of Mental Health

Referred to: The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk, Robert Parete and Provenzano) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Health and Personnel Committee Robert T. Aiello and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Mental Health; and

WHEREAS, the Department of Mental Health has received notification from the New York State Office of Mental Health of the restoration of state aid in the form of Community Support Program funding in the amount \$155,312.00; and

WHEREAS, the Department of Mental Health has earmarked these funds for distribution to the Kingston Hospital in order for it to continue the operation of its Crisis Intervention Program; and

WHEREAS, in order to reflect this increase in funding, it is necessary to amend the 2012 Ulster County Budget; and

WHEREAS, there is no increase in County Contribution as a result of this modification; now, therefore, be it

RESOLVED, that the 2012 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4 2320 4837	Kingston Hospital Reinvestment	\$155,312.00
A3 2320 3490	SA, Mental Health	\$155,312.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE

AYES: 22 NOES: 0
(Absent: Legislator Belfiglio)

Resolution No. 263 October 16, 2012

Amending The 2012 Ulster County Budget To Accept Additional Funding From New York State Office Of Mental Health – Department Of Mental Health

Passed Committee: Health and Personnel on October 1, 2012

Passed Committee: Ways and Means on October 9, 2012

FINANCIAL IMPACT:

\$155,312.00 - ADDITIONAL 2012 APPROPRIATION DOLLARS

\$155,312.00 - ADDITIONAL 2012 STATE REVENUE DOLLARS

\$ 0.00 - COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of October, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of October in the year Two Thousand and Twelve.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of October, 2012.

Approved by the County Executive this
_____ Day of October, 2012.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Michael P. Hein, County Executive