

**Establishing Capital Project No. 307 For The Purchase Of Vehicles For Various County Departments For The Year 2008 – Amending The 2008 Ulster County Budget**

Chairman Donaldson and Legislators Cahill and R.S. Parete offer the following:

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2008 to 2013 which included the recommendation to purchase various vehicles at a cost of \$410,964.00 to supplement the aging fleet of existing vehicles, and

WHEREAS, the County Administrator requests a capital project to be established and funded to purchase fifteen vehicles at a cost of \$410,964.00, and

WHEREAS, the recommended purchases include two pick up trucks for Buildings and Grounds at \$38,000.00, six marked patrol cars at \$162,570.00 and one unmarked patrol car at \$24,394.00 for the County Sheriff, and ten Sedans at \$150,000.00 and two vans at \$36,000.00 for Social Services, and

WHEREAS, the vehicles purchased will replace vehicles that have high mileage or have been damaged beyond reasonable repair and have been determined to be unsafe, and

WHEREAS, the vehicles which have been replaced, will be inspected and repaired and if in reasonably safe condition and have a useful life of two to three years, will be transferred to other County agencies, thereby reducing the County's Fleet purchase costs, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0307-2933 (App. #)	Vehicles	\$410,964.00
H3-0307-5710 (Rev. #)	Serial Bonds	\$410,964.00

**Resolution No. 26 January 2, 2008**

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$410,964.00 – SERIAL BONDS – ULSTER COUNTY

0119

**REFERRED BACK TO COMMITTEE**