

RESOLUTION NO. 258 AUGUST 12, 2004

AMENDING THE 2004 ULSTER COUNTY BUDGET TO TRANSFER \$250,000.00 FROM CORRECTION FACILITY PERSONNEL LINES INTO INMATE BOARD OUT SERVICES

The Criminal Justice / Public Safety / STOP DWI Committee (Chairman Meyer and Legislators Aiello, DePew, Every, Dart, Feldmann and Hyatt) offers the following:

WHEREAS, it is the responsibility of the Sheriff to accept and incarcerate persons placed in his custody, and overcrowding continues to require boarding out of inmates to other facilities greatly increased beyond previous projections, and

WHEREAS, there are funds available from vacant Correction Officer lines and an additional \$250,000.00 will be required in order to pay for boarding out inmates through the end of August, 2004.

WHEREAS, the Criminal Justice/Public Safety/STOP DWI Committee has met and reviewed said request with a majority of the members voting approval.

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget be amended as follows:

	<u>TRANSFER</u>		
FROM:	A4-1855-1005	Regular Pay	\$250,000.00
TO:	A4-1855-4378	Inmate Board Out Services	\$250,000.00
	(Appr. #'s)		

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$250,000.00 – TOTAL BUDGETED COUNTY DOLLARS

0806