

Amending The 2005 Ulster County Budget - Mental Health

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the Ulster County Mental Health Department provides services under a grant from the New York State Office of Mental Health for training and education for law enforcement and related services with respect to mental health issues, and

WHEREAS, the Community Education Specialist position assigned to this grant has been vacant for all of 2005 and is not expected to be filled until 2006, and

WHEREAS, the forensic services grant must contract for services to meet its training needs, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2295-1005 (0A-4320-0-1003) (App. # & PC)	Forensic Division Regular Pay Community Ed Specialist	\$43,311.00
<u>TO</u>		<u>AMOUNT</u>
A4-2295-4400	Miscellaneous Contractual	\$42,811.00
A4-2295-4606 (App. #'s)	Printing	\$ 500.00

Resolution No. 257 September 8, 2005

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Aiello, Hyatt and
Provenzano)

FINANCIAL IMPACT:

\$43,311.00 - BUDGETED APPROPRIATION DOLLARS
\$43,311.00 - BUDGETED STATE REVENUE DOLLARS
\$ 0.00 - BUDGETED COUNTY DOLLARS

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