

AMENDING THE 2004 ULSTER COUNTY BUDGET – MENTAL HEALTH
DEPARTMENT

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, Robert Parete and Stoeckeler) and the Personnel / Human Services Committee (Chairman Aiello and Legislators Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Child and Family Unit of the Ulster County Mental Health Department has experienced a large number of maternity leaves since 2001, and

WHEREAS, these leaves have interrupted the Unit's ability to provide treatment services to seriously emotionally disturbed youth, and

WHEREAS, the department has been unable to recruit replacement staff during these leaves because of the temporary nature of the appointments, and

WHEREAS, the department has proposed an emergency measure to overcome this problem during the maternity leaves that are occurring and planned, and

WHEREAS, the department has proposed that two positions be created, effective September 1, 2004, for the purpose of hiring permanent staff during these leaves, and

WHEREAS, the department has committed to making this transaction budget neutral, and

WHEREAS, the Director of Ulster County Mental Health has contacted the members of the Mental Health / Public Health / Residential Services Committee of the Ulster County Legislature regarding this said request, and

WHEREAS, the Personnel / Human Services Committee of the Ulster County Legislature has reviewed said request with a majority of its members voting approval, and

WHEREAS, the Ways and Means Committee of the Ulster County Legislature has reviewed said request with a majority of its members voting approval.

RESOLUTION NO. 255 AUGUST 12, 2004

AMENDING THE 2004 ULSTER COUNTY BUDGET – MENTAL HEALTH DEPARTMENT

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

<u>CREATE</u>		<u>AMOUNT</u>
A-4220-1420	Chemical Dependency Specialist	\$43,716.00*
A-4320-1450	Mental Health Specialist / Children's Services	\$43,716.00*
(P.C.#'s)		
*Annual Salary		

<u>INCREASE</u>		
A4-2261-1005	Regular Pay	\$ 7,062.00
A4-2304-1005	Regular Pay	\$ 21,186.00
(Appr.#'s)		
A3-2261-1680	Chemical Dependency Medicaid	\$ 7,062.00
A3-2304-1680	Kingston Clinic Medicaid	\$ 21,186.00
(Rev.#'s)		

FURTHER RESOLVED, that the Department will eliminate the extra two positions after the maternity leaves are over,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$28,248.00 – ADDITIONAL APPROPRIATION DOLLARS TO YEAR END
\$28,248.00 – ADDITIONAL STATE REVENUE DOLLARS TO YEAR END
\$ 0.00 – ADDITIONAL COUNTY DOLLARS