

Authorizing The Transfer Of Funds For Environmental Education For Federal Phase II Stormwater Program And The NYSDEC Municipal Stormwater Program (MS4) - Amending The 2005 Ulster County Budget - Environmental Management Council

The Environmental and Consumer Affairs Committee (Chairman Hathaway and Legislators DePew, Harris, Meyer, Bartels, R.A. Parete and Shapiro) offers the following:

WHEREAS, funds were transferred in the amount of \$36,172.00 from the Environmental Education Activities Budget, pursuant to Resolution No. 166, dated May 12, 2005, to provide personnel services of an Environmental Planner and an Environmental GIS Specialist to the end of year 2005, and

WHEREAS, under the terms of Ulster County's SPEDES general permit for Stormwater Discharges # NY20A367, the County has a mandatory requirement to continue storm water education programs to schools, municipalities, and the general public in order to complete the Stormwater Phase II implementation, and

WHEREAS, these programs must be in place and fully functional by year 2008 in order for the County and its municipal partners to be in compliance with State and Federal Stormwater Program requirement, and

WHEREAS, Ulster County Buildings and Grounds reimbursed Environmental Management Council for building materials provided for the renovations in the amount of \$1,598.90, and

WHEREAS, the Director of the Environmental Management Council requests that the transferred funds now be restored to provide the necessary education services and building materials, and

WHEREAS, the Environmental and Consumer Affairs Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

Resolution No. 252 September 8, 2005

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$36,172.00

<u>TO</u>		<u>AMOUNT</u>
A4-3550-4851 (App. #)	Environmental Education	\$36,172.00

CREATE

A4-3550-2801 (Rev. #)	Interfund Revenues
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INCREASE

		<u>AMOUNT</u>
A4-3550-4553 (App. #)	Miscellaneous Contractual Expenses	\$ 1,598.90
A4-3550-2801 (Rev. #)	Interfund Revenues	\$ 1,598.90

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Aiello, Hyatt and Provenzano)

FINANCIAL IMPACT:

\$36,172.00 – CONTINGENCY TRANSFER-BUDGETED COUNTY DOLLARS
\$ 1,598.90 – ADDITIONAL REVENUES
\$ 1,598.90 – ADDITIONAL APPROPRIATIONS