

Requesting Transfer From Contingent Account To Restore Funding To Process Payment Of Operating Expenses – Amending The 2006 Ulster County Budget – Probation

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Director of Ulster County Probation has requested \$6,048.00 to process the payment of Operating Expenses, and

WHEREAS, the Ulster County Legislature transferred approximately 67% or \$6,048.00 of such funds into a contingency reserve to be reallocated to Ulster County Probation upon request with sufficient justification for departmental needs, and

WHEREAS, the Director of Ulster County Probation requests that the \$6,048.00 be reinstated and transferred from the Contingent Account to Other Miscellaneous Contractual Expenses to process the payment of Operating Expenses, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$6,048.00
<u>TO</u>		<u>AMOUNT</u>
A4-1835-4553 (App. #)	Other Miscellaneous Contractual Expenses	\$6,048.00

Resolution No. 251 July 12, 2006

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Aiello)

FINANCIAL IMPACT:

**\$6,048.00 – BUDGETED 2006 COUNTY DOLLARS
TRANSFER FROM CONTINGENT ACCOUNT**

0719