

Amending The 2005 Ulster County Budget To Accept Additional Funding For The Home Energy Assistance Program (HEAP) – Social Services

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2005 Ulster County Budget be amended to accept additional funding for the Home Energy Assistance Program (HEAP), and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget be amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A3-2760-4641 (Rev. #)	FA, Home Energy Assistance	\$1,000,000.00
A4-2760-4761	HEAP, Non-PA Program	\$ 550,000.00
A4-2760-4762	HEAP, PA Program	\$ 200,000.00
A4-2760-4763 (App. #'s)	HEAP, Emergency Program	\$ 250,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Aiello, Hyatt and Provenzano)

FINANCIAL IMPACT:

\$1,000,000.00 – ADDITIONAL APPROPRIATION DOLLARS
\$1,000,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
\$ 0.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – ADDITIONAL COUNTY DOLLARS