

Amending The 2010 Ulster County Budget – Operation Impact VI – District Attorney

The Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg and Rodriguez) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County District Attorney, and

WHEREAS, Operation IMPACT VI is an expanded crime reduction program related to criminal activity identified as drug use and gang violence, and will involve the Ulster County Offices of the County Sheriff, District Attorney, and Probation, at an approximate cost of \$206,319.00, for the period July 1, 2009 through June 30, 2010, and

WHEREAS, the District Attorney is requesting that unexpended funds in the amount of \$500.00 for conference related expense, \$2,500.00 for confidential investigations, and \$1,000.00 for other miscellaneous equipment of the 2009 allocation of IMPACT VI funds be rolled over to year 2010, and

WHEREAS, each County dollar spent under the Operation IMPACT VI initiative is 100% reimbursable by the New York State Division of Criminal Justice Services, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Budget and Finance Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2010 Ulster County Budget is hereby amended as follows:

<u>INCREASE</u>		<u>AMOUNT</u>
District Attorney		
A4-1031-4461	Conference Related Expense	\$ 500.00
A4-1031-4504	Confidential Investigations	\$2,500.00
A4-1031-2168 (App. #'s)	Other Equip. Miscellaneous	\$1,000.00

Resolution No. 25 March 2, 2010

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A3-1031-3032 (Rev. #)	State Aid, Operation Impact	\$4,000.00
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and, be it further

RESOLVED, if funding for this program is eliminated, this program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Aiello)

FINANCIAL IMPACT:

\$4,000.00 – ADDITIONAL 2010 APPROPRIATION DOLLARS

\$4,000.00 – ADDITIONAL 2010 STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

0220

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 2nd day of March, 2010, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 4th Day of March in the year Two Thousand and Ten.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

4th Day of March, 2010.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

10th Day of March, 2010.

/s/ Michael P. Hein
Michael P. Hein, County Executive