

AMENDING THE 2004 ULSTER COUNTY BUDGET – ULSTER COUNTY ENVIRONMENTAL MANAGEMENT COUNCIL – STORM WATER RETROFIT PROJECT

The Environmental and Consumer Affairs Committee (Chairman Hathaway, and Legislators DePew, Harris, Meyer, Bartels, Richard Parete and Shapiro) offers the following:

WHEREAS, the Ulster County Legislature has authorized an agreement with the Catskill Watershed Corporation for the storm water retrofit project, pursuant to Resolution No. 153, dated April 8, 2004, and

WHEREAS, the Chairman of the Ulster County Environmental Management Council has requested an amendment to the 2004 Ulster County Budget for the purpose of authorizing the funding of two new positions for the Environmental Management Council and the positions will be 100% funded through the Catskill Watershed Corporation grant money, and

WHEREAS, the Environmental and Consumer Affairs Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Personnel / Human Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

CREATE

0A-8090-1010	Environmental Planner (Grade 17) Step 1 Effective July 9, 2004	\$45,336.00*
0A-8090-1015	Geographic Information Technologies Specialist (Grade 17) Effective September 1, 2004	\$44,053.00*

*Annual Salary

RESOLUTION NO. 246 JULY 8, 2004

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TRANSFER

From:		
A4-3550-4553	Miscellaneous Contractual	\$36,600.00
TO:		
A4-3550-1005	Regular Pay	\$36,600.00
(Appr.#)	To Year End	

,and

FURTHER RESOLVED, if funding for this program is eliminated, Ulster County participation will be reviewed by the Ways and Means Committee.

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$36,600.00 - BUDGETED APPROPRIATIONS

\$36,600.00 - BUDGETED REVENUES – CATSKILL WATERSHED CORP.

\$ 0.00 - BUDGETED COUNTY DOLLARS

0706