

Amending The 2006 Ulster County Budget – Additional CHIPS Funding – Highways And Bridges

The Public Works Committee (Chairman Berardi and Legislators Bischoff, Cahill, Dart, Lomita, Stoeckeler, Fabiano, Felicello and McAfee) offers the following:

WHEREAS, the Commissioner of Highways and Bridges has been notified by the New York State Department of Transportation of an increase in CHIPS funding for Ulster County Highway Capital Improvements, to \$2,228,497.19 for the State Fiscal Year 2006 – 2007, and

WHEREAS, the current 2006 Ulster County Budget has been funded in the amount of \$2,060,033.00, and it is necessary to increase the appropriations and revenues in the amount of \$168,464.19 for the Ulster County Highways and Bridges for the year 2006 Capital Expenditures, and

WHEREAS, the Commissioner of Highways and Bridges has requested that the 2006 County Road Fund Budget be amended to provide for the additional resources for the Highway Construction Program, and

WHEREAS, the Public Works Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
D4-5112-4945 (App. #)	CHIPS Expenditures	\$168,464.00
D3-5112-3501 (Rev. #)	Consolidated Highway Aid	\$168,464.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Aiello)

FINANCIAL IMPACT:

\$168,464.00 – ADDITIONAL APPROPRIATED DOLLARS

\$168,464.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS