

**Amending The 2011 Ulster County Budget – New York State Office Of Children And Family Services (OCFS), Supervision And Treatment Services For Juveniles (STSJP) And Detention Allocations – Department Of Social Services**

The Health and Human Services Committee (Chairman Frey and Legislators Harris, Maio, Petit, Ronk, Briggs, Loughran, Robert Parete and Stoeckeler) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services, and

WHEREAS, the New York State Office of Children and Family Services (OCFS) has instituted a change in funding for detention services and allocated additional funding for the 2011-2012 state fiscal year, and

WHEREAS, the new funding encourages preventive services by reimbursing them at a higher rate and discourages the use of detention services with a lower reimbursement rate, and

WHEREAS, this additional funding has been allocated by the New York State Office of Children and Family Services (OCFS) by the addition of Section 529-b to the Executive Law which created the Supervision and Treatment Services for Juvenile Program (STSJP) designed to encourage the use of effective alternatives to detention and placement for our low and medium risk youth while ensuring that detention is used for high risk youth, and

WHEREAS, detention funding has been capped by the state; therefore, every dollar spent beyond the capped amount will be 100% county contribution, and

WHEREAS, the Coordinated Children's Services Program of the Ulster County Social Services Department has the highest success rate in New York at preventing institutional placements with the youth it serves, and

WHEREAS, it is in the best interests of County government and the youth served by the Social Services Department to continue to optimize the use of preventive services and funding, and

WHEREAS, the Commissioner of the Ulster County Department of Social Services has requested that the 2011 Ulster County Budget be amended to accept the New York State Office of Children and Family Services (OCFS) funding allocation for the Supervision and Treatment for Juveniles Program (STSJP) in the amount of \$40,000.00, funded at 100% State, and

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WHEREAS, the Commissioner of the Ulster County Department of Social Services has also requested that the 2011 Ulster County Budget be amended to accept additional State Aid for Detention funding from the New York State Office of Children and Family Services (OCFS) in the amount of \$173,909.00, of which \$97,418.00 will be received at 62% State and requiring a 38% match in the amount of \$59,708.00 in local funds and the remaining \$76,491.00 will be received at 49% State and require a 51% match in the amount of \$79,613.00 in local funds for a total of \$173,909.00 in State Aid and \$139,321.00 in local funds or a total program expense of \$313,230.00, and

WHEREAS, the local share match will be funded by transferring funds from anticipated savings in the Medical Assistance 2011 budgeted appropriation line, and

WHEREAS, the Health and Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
A4-2612-4902	STSJP Juveniles Supervision and Treatment	\$ 40,000.00
A4-2612-4920 (App. #'s)	Detention 11	\$173,909.00
A3-2600-3655 (Rev. #)	State Aid, Grants	\$213,909.00

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**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-2715-4748 App. #)	Medical Assistance MMIS	\$139,321.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-2612-4920 (App. #)	Detention 11	\$139,321.00

and be it further

RESOLVED, that if funding for this Program is eliminated, the Program will  
be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29                      NOES: 1  
(NOES: Legislator Petit)  
(Absent: Legislators Felicello, Frey and Sheeley)

**FINANCIAL IMPACT:**

\$213,909.00 – ADDITIONAL 2011 APPROPRIATION DOLLARS

\$213,909.00 – ADDITIONAL 2011 STATE REVENUE DOLLARS (STATE  
PASS THROUGH)

\$139,321.00 – TRANSFER BUDGETED COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15<sup>th</sup> day of November, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17<sup>th</sup> Day of November in the year Two Thousand and Eleven.

/s/ Karen L. Binder

Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this

17<sup>th</sup> Day of November, 2011.

/s/ Karen L. Binder

Karen L. Binder, Clerk  
Ulster County Legislature

Approved by the County Executive this

22<sup>nd</sup> Day of November, 2011.

/s/ Michael P. Hein

Michael P. Hein, County Executive