

Requesting Transfer Of Funds From Jail Regular Pay Line To Jail Part-Time Line And Jail Overtime Line To Meet State Mandated Staffing Levels Of Personnel – Amending The 2007 Ulster County Budget – Jail Division – Sheriff’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the New York State Commission of Corrections mandates the staffing levels for the jail and whereas the positions must be filled by the appropriate level of personnel, and

WHEREAS, the Ulster County Sheriff has requested increase in personnel for the Jail and certain upgrades to alleviate the use of the overtime and part-time money, and

WHEREAS, the current overtime expense is approximately \$38,000.00 and the part-time expense is about \$20,000.00 per pay period to meet New York State Commission of Corrections mandates, and

WHEREAS, the Ulster County Sheriff is requesting that \$250,000.00 from the Jail Regular Pay line be transferred as follows: Jail Part-Time line: \$75,000.00 and Jail Overtime line: \$175,000.00, to fund these expenses, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1855-1005 (App. #)	Jail Regular Pay	\$250,000.00

Resolution No. 245 July 11, 2007

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<u>TO</u>		<u>AMOUNT</u>
A4-1855-1807	Part-Time Pay	\$ 75,000.00
A4-1855-1901 (App. #'s)	Overtime Pay	\$175,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Every)

FINANCIAL IMPACT:
\$250,000.00 – 2007 BUDGETED COUNTY DOLLARS

0712