

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Department Of Transportation For Funding The Purchase Of An Hybrid/Electric Bus, A Cutaway Bus And Bus Stop Shelters – Federal And State Fund – Amending The 2006 Budget – Ulster County Area Transit

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Berardi, Gregorius, Loughran, Sheeley, Alfonso and Roberti) and Legislator Kraft offer the following:

WHEREAS, the Ulster County Capital Program for years 2006 – 2011 was adopted by the Ulster County Legislature on December 14, 2005, and approved transportation enhancements for the Ulster County Area Transit Bus Program in the amount of \$850,000.00 for buses and bus stop shelters, and

WHEREAS, Ulster County is eligible for 90% reimbursement from the Federal Transit Administration Title 5307 and Title 5309 funds, and the New York State Department of Transportation Title 5307 and Title 5309 funds for the purchase of a hybrid/electric bus, at a cost of approximately \$550,000.00, a cutaway bus at an estimated cost of \$65,000.00, and bus stop shelters for County-wide transit system at an approximate cost of \$50,000.00, for a total estimated cost of \$665,000.00, and

WHEREAS, these purchases have been approved by the Ulster County Transportation Council which has designated this funding to be provided through the Transportation Improvement Program (TIP) using funds from the Federal Highway Administration, Federal Transit Administration and the New York State Department of Transportation for the year 2006 using the Title 5307 and Title 5309 Transportation Funds, and

WHEREAS, the Director of the Ulster County Public Transit is requesting authorization for the Chairman of the Ulster County Legislature to execute the necessary contracts with Federal Transit Administration and the New York State Department of Transportation to purchase the hybrid/electric bus, the cutaway bus and bus stop shelters in the amount of \$665,000.00, and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 244 July 12, 2006

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RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to enter into an agreement with the Federal Transit Administration and the New York State Department of Transportation to fund the purchase of a hybrid/electric bus, a cutaway bus and bus stop shelters, in the form as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney,

FURTHER RESOLVED, that the 2006 Ulster County Budget is amended as follows:

CREATE

A4-5901-2885 (App. #)	Bus Shelters	
	<u>INCREASE</u>	<u>AMOUNT</u>
A4-5901-2705	Buses	\$548,500.00
A4-5901-xxxx (App. #'s)	Bus Shelters	\$ 50,000.00
A3-5901-3589	State Aid, Other Transportation	\$532,000.00
A3-5901-4589 (Rev. #'s)	Federal Aid, Other Transportation	\$ 66,500.00

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$ 66,500.00

<u>TO</u>		<u>AMOUNT</u>
A4-5901-2705 (App. #)	Buses	\$ 66,500.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Aiello)

FINANCIAL IMPACT:

\$ 598,500.00 – ADDITIONAL APPROPRIATIONS

\$ 532,000.00 – ADDITIONAL FEDERAL DOLLARS (80%) REIMBURSEMENT

\$ 66,500.00 – ADDITIONAL STATE DOLLARS (10%) REIMBURSEMENT

\$ 66,500.00 – BUDGETED 2006 COUNTY DOLLARS – TRANSFER FROM
CONTINGENT ACCOUNT

0708