

Appropriating Funds From The Jail Telephone Commissions Reserve For Purchase, Installation, Configuration And Maintenance Of Computer Software – Amending The 2011 Ulster County Budget – Ulster County Sheriff

The Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg and Rodriguez) offers the following:

WHEREAS, the County of Ulster maintains a Jail Commissions Reserve Account from which appropriations may be made from time to time, as needed to purchase commodities and equipment to be used at the County Correctional Facility, and

WHEREAS, the Ulster County Sheriff requests that \$75,000.00 be appropriated from the Jail Commissions Reserve for the purchase, installation, configuration and maintenance of the Police Officer Scheduling System and Correction Officer Scheduling System (“POSS/COSS”), and

WHEREAS, the scheduling software will automate scheduling thereby allowing sheriff personnel to more efficiently utilize time, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1856-2163 (App. #)	Software	\$75,000.00
A1-0000-0976 (Reserve #)	Appropriation of Reserve Jail Commissions A2-0000-5805	\$75,000.00

Resolution No. 243 November 15, 2011

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Felicello, Frey and Sheeley)

FINANCIAL IMPACT:

\$ 75,000.00 – ADDITIONAL 2011 APPROPRIATION DOLLARS
\$ 75,000.00 – APPROPRIATION OF JAIL COMMISSIONS RESERVE
\$ 0.00 – COUNTY DOLLARS

1106

STATE OF NEW YORK
ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of November, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of November in the year Two Thousand and Eleven.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of November, 2011.

Approved by the County Executive this
22nd Day of November, 2011.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive