

REQUESTING THAT THE 2004 ULSTER COUNTY BUDGET BE AMENDED TO ACCEPT ONGOING FUNDING FOR PREVENTIVE SERVICES

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services has requested that the 2004 Ulster County Budget be amended to accept ongoing funding for Preventive Services, for FFY October 2002 to September 2003, and

WHEREAS, the funding will be used for the continuation of preventive services in the area of Children and Family Services.

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget be amended as follows:

INCREASE

A4-2629-4743 (Appr.#)	Home Base Prevention	\$169,792.00
A3-2600-4613 (Rev.#)	FA, DSS Grant	\$169,792.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

- \$169,792.00 – ADDITIONAL APPROPRIATION DOLLARS
- \$169,792.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
- \$ 0.00 – ADDITIONAL STATE REVENUE DOLLARS
- \$ 0.00 – ADDITIONAL COUNTY DOLLARS

