

Amending The 2012 Ulster County Budget – Transferring Funds From The Department Of Mental Health To The Department Of Social Services For The Continued Operation Of The Respite Portion Of The NEXIS Program – Departments Of Mental Health And Social Services

The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk, Robert Parete and Provenzano) and Co-Sponsors: The Social Services Committee (Chairman Wawro and Legislators Lopez, Ronk, Richard Parete and Rodriguez) offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Mental Health, and

WHEREAS, the Ulster County Department of Mental Health is in the process of transferring sponsorship of the Neighborhoods Evolving by Connecting Individuals with Supports (NEXIS) Program to the Department of Social Services, and

WHEREAS, the NEXIS Program has already been included in the Department of Social Services' budget for 2012, and

WHEREAS, the Department of Mental Health also needs to transfer funds to the Department of Social Services for the provision of respite beds that the NEXIS Program provides, and

WHEREAS, in order to reflect this transfer of funds, the budgets of both the Department of Mental Health and Department of Social Services will need to be amended, and

WHEREAS, there is no increase in the County contribution for this program as a result of these modifications, and

WHEREAS, the Health and Personnel Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Social Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

Resolution No. 23A February 21, 2012

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RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
A4 2304 4400 (App. #)	Kingston Clinic Other Fees for Professional Services	\$19,500.00

	<u>INCREASE</u>	<u>AMOUNT</u>
A4 2638 4400 (App. #)	NEXIS Other Fees for Professional Services	\$19,500.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$19,500.00 – TRANSFER 2012 BUDGETED COUNTY DOLLARS

0209A