

**Amending The 2012 Ulster County Budget To Accept An Additional Allocation Of Dislocated Worker Funds From The New York State Department Of Labor – Department Of Employment And Training**

Referred to: The Economic Development and Tourism Committee (Chairman Maloney and Legislators Maio, Roberts, Loughran, and Wishnick) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Economic Development and Tourism Committee, James F. Maloney, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Director of the Office of Employment and Training; and

WHEREAS, the Director of the Ulster County Office of Employment and Training has been notified that a supplemental allocation for the 2012 Dislocated Worker Program (CFDA # 17.278) of \$14,691.43 is available to Ulster County; and

WHEREAS, this additional allocation is 100% funded through the New York State Department of Labor and requires no County matching funds; and

WHEREAS, the additional funding will be used to provide Individual Training Account classroom instruction to Ulster Works OneStop customers; and

WHEREAS, the County Executive and the Director of the Ulster County Office of Employment and Training request the 2012 Ulster County Budget be amended to reflect the additional revenue and appropriations for the 2012 Dislocated Worker Program; now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2980-4923 (App. #'s)	Other Contractual Programs	\$14,692.00
B3-2980-4790 (Rev. #'s)	FA, Job Training	\$14,692.00

and, be it further

Resolution No. 239

September 19, 2012

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RESOLVED, that if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 0  
(Absent: Legislators Donaldson and Harris)

Passed Committee: Economic Development and Tourism on September 5, 2012

Passed Committee: Ways and Means September 11, 2012

FINANCIAL IMPACT:

\$14,692.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

\$14,692.00 – ADDITIONAL 2012 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th day of September, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21<sup>st</sup> Day of September in the year Two Thousand and Twelve.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
21<sup>st</sup> Day of September, 2012.

Approved by the County Executive this  
\_\_\_\_\_ Day of September, 2012.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

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Michael P. Hein, County Executive