

**Amending The 2006 Ulster County Budget – Substance Abuse Prevention Program – Mental Health**

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the New York State Office of Alcoholism & Substance Abuse Services has allocated funding to the Ulster County Mental Health Department for the purpose of establishing a comprehensive, countywide substance abuse prevention program, and

WHEREAS, the funding for this program requires no local match, and

WHEREAS, the Ulster County Mental Health Department will subcontract for the services to be provided in this initiative, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

**CREATE**

A4-2270-4832 (App. #)	Prevention Initiative
A3-2270-3486 (Rev. #)	State Aid, Narcotic Addition Control

**INCREASE**

**AMOUNT**

A4-2270-4832 (App. #)	Prevention Initiative	\$150,000.00
A3-2270-3486 (Rev. #)	State Aid, Narcotic Addition Control	\$150,000.00

FURTHER RESOLVED, if funding for this program is reduced or eliminated, County participation will be reviewed by the Ways and Means Committee,

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator Aiello)

FINANCIAL IMPACT:

\$150,000.00 – ADDITIONAL APPROPRIATION DOLLARS

\$150,000.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

0704