

**Amending The 2006 Ulster County Budget – Reclassifying Positions – Mental Health**

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Fiscal Officer of the Mental Health Department functions at the unit leader level as measured by the level of responsibility and accountability associated with the position, and

WHEREAS, this position is responsible for all fiscal oversight of the Ulster County Mental Health Department's clinical programs as well as the Local Government Unit, and

WHEREAS, the demands for fiscal oversight of the mental hygiene system of Ulster County has increased significantly in the past two years as a result of State mandates, and

WHEREAS, it is necessary to accurately reflect the duties and responsibilities of the position at the unit leader level and the Mental Health Department requests that the 2006 County Budget be amended to reclassify the Fiscal Officer to the Mental Health Fiscal Unit Leader, and

WHEREAS, the Mental Health Department requests the reclassification of three support staff positions to accurately reflect the responsibilities of the positions incorporating duties for billing activities in the satellite clinics in Ellenville and Highland, and

WHEREAS, the reclassification of these four positions is accomplished through a reallocation of funding within the Mental Health Department Budget requiring no additional costs to Ulster County, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 238 July 12, 2006

**Amending The 2006 Ulster County Budget – Reclassifying Positions – Mental Health**

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

**RECLASSIFY**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
0A-4310-0-1055 (PC #)	Fiscal Officer	\$ 66,914.00*

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
0A-4310-0-1055 (PC #)	Mental Health Fiscal Unit Leader	\$ 75,795.00*

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
0A-4320-0-1025 (PC #)	Receptionist	\$ 22,331.00*

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
0A-4320-0-1025 (PC #)	Account Clerk/Typist	\$ 23,860.00*

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
0A-4320-0-1100 (PC #)	Senior Typist	\$ 24,770.00*

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
0A-4320-0-1100 (PC #)	Account Clerk/Typist	\$ 23,860.00*

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**Amending The 2006 Ulster County Budget – Reclassifying Positions – Mental Health**

**RECLASSIFY**

**FROM** **AMOUNT**

0A-4320-0-1115 (PC #)	Transcribing Typist	\$ 25,334.00*
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**TO** **AMOUNT**

0A-4320-0-1115 (PC #)	Account Clerk/Typist *Annual Salaries	\$ 26,809.00*
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**TRANSFER**

**FROM** **AMOUNT**

A4-2291-4347 (App. #)	A&OH Data Processing Services	\$ 4,643.00
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**TO** **AMOUNT**

A4-2290-1005	Administration Regular Pay	\$ 3,758.00
A4-2317-1005	Ellenville Clinic Regular Pay	\$ 239.00
A4-2318-1005 (App. #'s)	Highland Regular Pay	\$ 647.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

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Positions – Mental Health**

**FINANCIAL IMPACT:**

**\$4,643.00 – BUDGETED APPROPRIATION DOLLARS**

**\$4,643.00 – BUDGETED 2006 COUNTY DOLLARS**

0703

**REFERRED BACK TO COMMITTEE**