

Amending The 2010 Ulster County Budget For Turnwood Road Stream Bank Stabilization – FEMA Funded Work Project – Department Of Public Works (Highways And Bridges)

The Governmental Services, Environmental and Administrative Committee (Chairman Roberts and Legislators Belfiglio, Fabiano, Petit, Ronk, Richard Parete, Robert Parete, Rodriguez and Shapiro) and Co-Sponsor: Legislator Dean Fabiano on behalf of the Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Felicello, Maloney, Roberts, Hochberg, Loughran and Provenzano) offer the following:

WHEREAS, this resolution was submitted by the County Executive on behalf of the Department of Public Works, and

WHEREAS, floods during the period of June 26 through July 10, 2006 caused stream bank erosion bridge abutment damage on Turnwood Road in the Town of Hardenburgh, and

WHEREAS, engineering work has been completed, and bids have been received in the amount of \$949,000.00 to complete stream embankment stability, and

WHEREAS such work is to be reimbursed seventy-five percent through the Federal Emergency Management Agency (FEMA) and twenty-five percent through the State Emergency Management Office (SEMO), as allocated by FEMA and SEMO to Ulster County for this project, and

WHEREAS, the Commissioner of Public Works requests that 2010 Ulster County Budget be amended to receive reimbursement from FEMA and SEMO upon completion of the project, and

WHEREAS, the Governmental Services, Environmental and Administrative Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Budget and Finance Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2010 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
D4-5110-4944 (App. #)	FEMA Expenses Turnwood Road Town of Hardenburgh	\$949,000.00

Resolution No. 237 September 21, 2010

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D3-5110-4589	Federal Aid, Other Transportation, FEMA	\$711,750.00
D3-5110-3589 (Rev. #'s)	State Aid, Other Transportation	\$237,250.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Briggs and Richard Parete)
(Legislator Fabiano left at 7:44 PM)
(Legislator Richard Parete arrived at 8:43 PM)

FINANCIAL IMPACT:

\$949,000.00 – ADDITIONAL 2010 APPROPRIATION DOLLARS
\$711,750.00 – ADDITIONAL 2010 FEDERAL DOLLARS
\$237,250.00 – ADDITIONAL 2010 STATE DOLLARS
\$ 0.00 – COUNTY DOLLARS

0919

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21st day of September, 2010, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of September in the year Two Thousand and Ten.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

23rd Day of September, 2010.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

27th Day of September, 2010.

/s/ Michael P. Hein
Michael P. Hein, County Executive