

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Unified Court System For Funding For Court Attendants For The Period April 1, 2012 To March 31, 2013 - Amending The Ulster County Budget – Sheriff's Office

Referred to: The Law Enforcement and Public Safety Committee (Chairman Parete and Legislators Belfiglio, Ronk, Briggs and Maio) The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Richard A. Parete, and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, the Ulster County Sheriff has received a contract (NYS Contract No. C200397) from the New York State Unified Court System, for Court Attendants to assist in County and Supreme Courts for the term April 1, 2009 through March 31, 2014; and

WHEREAS, pursuant to the Contract, New York State will reimburse Ulster County for 100% of the expense of these attendants, not to exceed \$35,000.00 for the period April 1, 2012 through March 31, 2013 (which is the fourth year of this five-year Contract); and

WHEREAS, the 2012 Ulster County Budget reflects revenue from this source, and related appropriations in the amount of \$65,010.00, and therefore said budget will require an amendment; and now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement, and any amendments thereto, with the New York State Unified Court System to provide funding for the period April 1, 2012 through March 31, 2013, accepting the fourth year funding of \$35,000.00, in the form as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney, Counsel to the County Legislature, Chairman of the County Legislature, and the Chairman and Deputy Chairman of the Law Enforcement and Public Safety Committee; and, be it further

Resolution No. 236 September 19, 2012

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RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
A4-1016-1807 (Appr.#)	Part-time Pay	\$ 22,508.00
A3-1016-3330 (Rev.#)	State Aid, Unified Court	\$ 22,508.00

and, be it further

RESOLVED, if funding for this program is reduced or eliminated, the positions (and/or program) will be reviewed,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Donaldson and Harris)

Passed Committee: Law Enforcement and Public Safety on September 4, 2012

Passed Committee: Ways and Means on September 11, 2012

FINANCIAL IMPACT:

\$22,508.00– REDUCED BUDGETED 2012 APPROPRIATIONS

\$22,508.00- REDUCED 2012 STATE REVENUE DOLLARS

\$8,750.00 – ANTICIPATED 2013 APPROPRIATIONS

\$8,750.00 – ANTICIPATED 2013 STATE REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th day of September, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of September in the year Two Thousand and Twelve.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of September, 2012.

Approved by the County Executive this
_____ Day of September, 2012.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Michael P. Hein, County Executive