

**Resolution To Provide Continued Funding For The Children's Services Program At The Washbourne House – Amending The 2010 Ulster County Budget – Youth Bureau**

The Health and Human Services Committee (Chairman Frey and Legislators Harris, Petit, Ronk, Briggs, Parete, and Stoeckeler), and Co-Sponsors: The Governmental Services, Environmental and Administrative Committee (Chairman Roberts and Legislators Belfiglio, Fabiano, Petit, Ronk, Richard Parete, Robert Parete, Rodriguez and Shapiro) and Multi-Sponsors: Legislators Gregorius and Zimet offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Youth Bureau, and

WHEREAS, Resolution No. 216, of August 17, 2010, was referred back to the Governmental Services, Environmental and Administrative Committee and is being resubmitted herewith for reconsideration, and

WHEREAS, the State of New York has reduced funding to the Ulster County Youth Bureau, resulting in a reduction in funding for the Children's Services Program at the Washbourne House which helps children recover from the trauma of Domestic Violence, and

WHEREAS, Ulster County considers it in the public interest to continue to provide comprehensive programming for "at risk" children of domestic violence, and

WHEREAS, the County is able to transfer funds for the Children's Services Program from funds the County has available after appointing one person to serve as both Commissioner of Human Rights and the Director of the Youth Bureau, and

WHEREAS, the Health and Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Governmental Services, Environmental and Administrative Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Budget and Finance Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, to fund the Children's Services Program, administered by Family of Woodstock, at the Washbourne House for \$10,000.00 for the remainder of 2010, and be it further

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RESOLVED, that the 2010 Ulster County Budget is hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-3500-1005 (App. #)	Regular Pay Human Rights Commission	\$10,000.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-3101-4919 (App. #)	Youth Bureau Programs (Washbourne House)	\$10,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29                      NOES: 2  
(NOES: Legislators Belfiglio and Ronk)  
(Absent: Legislators Briggs and Richard Parete)  
(Legislator Fabiano left at 7:44 PM)  
(Legislator Richard Parete arrived at 8:43 PM)

**FINANCIAL IMPACT:**

\$10,000.00 – TRANSFER FROM REGULAR PAY  
HUMAN RIGHTS COMMISSION  
BUDGETED 2010 COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21<sup>st</sup> day of September, 2010, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23<sup>rd</sup> Day of September in the year Two Thousand and Ten.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this

23<sup>rd</sup> Day of September, 2010.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Approved by the County Executive this

27<sup>th</sup> Day of September, 2010.

/s/ Michael P. Hein  
Michael P. Hein, County Executive