

Amending the 2006 Ulster County Budget – Reorganization And Reclassifying Positions – Veteran’s Service Agency

The Arts, Education, Tourism and Community Relations Committee (Chairman Zimet and Legislators Bischoff, Cahill, Lomita, Sheeley, Felicello and Harris) offers the following:

WHEREAS, the Director of Ulster County Veterans’ Service Agency has requested an amendment to the 2006 Ulster County Budget in order to restructure and reorganize the duties and responsibilities within the agency including a Veteran’s Service Assistant vacancy, an anticipated Deputy Director vacancy as of September 15, 2006, and three clerical positions, and

WHEREAS, the Arts, Education, Tourism and Community Relations Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

RECLASSIFY

FROM

AMOUNT

0A-6510-0-1010 (PC #)	Deputy Director, Veteran’s Service Agency *Annual Salary	\$44,626.00*
--------------------------	---	--------------

TO

AMOUNT

0A-6510-0-1010 (PC #)	Veteran’s Benefit Representative *Annual Salary (Effective September 16, 2006) (Savings earned to year end – \$4,688.00)	\$28,374.00*
--------------------------	---	--------------

Resolution No. 236 July 12, 2006

**Amending the 2006 Ulster County Budget – Reorganizing And
Reclassifying Positions – Veteran’s Service Agency**

RECLASSIFY

FROM **AMOUNT**

0A-6510-0-1153 (PC #)	Veteran’s Services Assistant *Annual Salary	\$32,906.00*
--------------------------	--	--------------

TO **AMOUNT**

0A-6510-0-1153 (PC #)	Veteran’s Benefit Representative *Annual Salary (Effective July 13, 2006) (Savings earned to year end – \$2,126.00)	\$28,374.00*
--------------------------	--	--------------

FROM **AMOUNT**

0A-6510-0-1015 (PC #)	Principal Account Clerk *Annual Salary	\$38,875.00*
--------------------------	---	--------------

TO **AMOUNT**

0A-6510-0-1015 (PC#)	Administrative Assistant *Annual Salary (Effective July 13, 2006) (Cost to year end – \$1,076.00)	\$41,168.00*
-------------------------	--	--------------

FROM

0A-6510-0-1100 (PC #)	Account Clerk / Typist *Annual Salary	\$26,809.00*
--------------------------	--	--------------

TO

0A-6510-0-1100 (PC #)	Senior Account Clerk / Typist *Annual Salary (Effective July 13, 2006) (Cost to year end – \$1,545.00)	\$30,103.00*
--------------------------	---	--------------

Resolution No. 236 July 12, 2006

**Amending the 2006 Ulster County Budget – Reorganizing And
Reclassifying Positions – Veteran’s Service Agency**

RECLASSIFY

<u>FROM</u>		<u>AMOUNT</u>
0A-6510-0-1151 (PC #)	Senior Clerk *Annual Salary	\$31,632.00*
<u>TO</u>		
0A-6510-0-1151 (PC #)	Principal Clerk *Annual Salary (Effective July 13, 2006) (Cost to year end – \$1,708.00)	\$35,272.00*

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Aiello)

FINANCIAL IMPACT:
\$2,485.00 – COUNTY DOLLARS – SAVINGS TO YEAR END