

Amending The 2005 County Budget To Accept New York State Funds For Kingston Hospital Renovations For The Methadone Maintenance Treatment Program - Mental Health Department

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the Ulster County Mental Health Department and The Kingston Hospital have agreed to transfer the license of the Methadone Maintenance Treatment Program from Ulster County Mental Health Department to The Kingston Hospital, and

WHEREAS, the Certificate of Need application to approve the license transfer is in progress and approved by the New York State Office of Alcoholism and Substance Abuse Services, and

WHEREAS, The Kingston Hospital has acquired space to house the Methadone Maintenance Treatment Program that requires renovations, and

WHEREAS, in 2003 the County approved a Memorandum of Intent that included a commitment on the part of the County to assist in the procurement and development of a new site for the program, and

WHEREAS, Ulster County Mental Health Department has secured 100% State funding for renovations to this site from the New York State Office of Alcoholism and Substance Abuse Services, and

WHEREAS, the distribution of funds to The Kingston Hospital for the renovations will be contingent upon the receipt of written confirmation from the New York State Office of Alcoholism and Substance Abuse Services, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 235 August 11, 2005

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RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2260-4553 (App. #)	Miscellaneous Contractual Services	\$97,760.00
A3-2260-3486 (Rev. #)	State Aid, Alcohol& Substance Abuse	\$97,760.00

FURTHER RESOLVED, that the Chairman of the Ulster County Legislature is authorized to execute the appropriate agreements with New York State and Kingston Hospital, as may be required to apply the funds in the manner set forth above,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27 NOES: 0
(Absent: Legislators Dart, DePew, Felicello,
Gerentine and Hathaway)
(Legislator Hyatt left at 8:12 PM)

FINANCIAL IMPACT:

\$97,760.00 - ADDITIONAL APPROPRIATION DOLLARS
\$97,760.00 - ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 - ADDITIONAL COUNTY DOLLARS