

APPROVING ULSTER COUNTY COMMUNITY COLLEGE BUDGET FOR THE YEAR 2004 - 2005

The Economic Development / Education, Tourism and Cultural Affairs Committee (Chairman Harris and Legislators Cummings, Felicello, Roberti, Bartels, Loughran and Zimet) offers the following:

WHEREAS, the Board of Trustees of the Ulster County Community College has requested approval of the proposed budget for the fiscal year beginning September 1, 2004 and ending August 31, 2005, pursuant to the laws and rules applicable thereto, and

WHEREAS, the Economic Development / Education, Tourism and Cultural Affairs Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the Ulster County Legislature does hereby approve said Budget, as filed with the Clerk of the Legislature, in the amount of \$22,075,046.00 providing for a contribution by the County through a tax levy for the year 2004 in the amount of \$5,879,479.00,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$22,075,046.00 – UCCC APPROPRIATION DOLLARS

\$16,195,567.00 – UCCC REVENUE DOLLARS

\$ 5,879,479.00 – COUNTY CONTRIBUTION FOR 2004-2005