

Amending The 2012 Ulster County Budget – Mental Health Contract Agencies – Department Of Mental Health

The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk, Robert Parete and Provenzano) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health, and

WHEREAS, the Ulster County Department of Mental Health has contracts with various contract agencies to provide a variety of services, and

WHEREAS, the department has received notification from the NYS Office of Mental Health for additional OMH Commissioner's Reinvestment and CSP Miscellaneous funding for Gateway Community Industries, Inc., Multi-County Community Development Corporation and the Mental Health Association of Ulster County, Inc. to implement Non-Medicaid Care Coordination Programs to reduce hospitalization associated with Hudson River Psychiatric Center's closure, and

WHEREAS, in order to reflect the increased funding, the Department of Mental Health wishes to amend the 2012 budget and the related agency contracts, and

WHEREAS, there is no increase in County Contribution as a result of these modifications, and

WHEREAS, the Health & Personnel Committee of the Legislature has reviewed said request with a majority of its members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the 2012 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2320-4984	Gateway Reinvestment	\$137,500.00
A4-2320-4827	MHA Reinvestment	\$137,500.00
A4-2320-4939 (App. #'s)	MCCD Reinvestment	\$ 68,750.00

Resolution No. 22 February 21, 2012

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Contract Agencies – Department Of Mental Health**

A3-2320-3490 (Rev. #)	State Aid, Mental Health	\$343,750.00
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and be it further

RESOLVED, that the Ulster County Legislature hereby approves the amendment of the 2012 agency contracts to reflect these changes in funding,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$343,750.00 – ADDITIONAL APPROPRIATION DOLLARS

\$343,750.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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