

Amending The 2006 Ulster County Budget – Social Services

Chairman Donaldson and Legislators Provenzano and R.S. Parete offer the following:

WHEREAS, additional funds are needed in various departmental accounts to properly transfer 100% State, Federal and other grant obligations for fiscal year 2005 to allow processing and payment in the year 2006, and

WHEREAS, the County Administrator has requested an amendment to the 2006 Ulster County Budget to allow for payment of 2005 contractual obligations.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

<u>INCREASE</u>		<u>AMOUNT</u>
A4-2611-4744	Nutrition Education Program	\$ 181,574.00
A4-2612-4728	Non-Residential Domestic Violence Prog.	\$ 32,272.00
A4-2612-4735	Day Care Registration Program	\$ 47,936.00
A4-2612-4741	Energy Services Packaging Program.	\$ 24,100.00
A4-2612-4742	Healthy Start	\$ 334,914.00
A4-2612-4779	Homeless Management Info System	\$ 8,991.00
A4-2612-4780	NYWBG 5	\$ 104,236.00
A4-2612-4798	Shelter Plus Care Grant	\$ 329,340.00
A4-2612-4946	Safety Net Assistance Program	\$ 22,519.00
A4-2612-4965	TSP/Darmstadt	\$ 15,729.00
A4-2612-4966	Detention Prevention PINS	\$ 48,927.00
A4-2612-4980	TSP/Domestic Violence Liaison	\$ 46,277.00
A4-2612-4983	TSP/TANF Drug and Alcohol	\$ 63,249.00
A4-2612-4994	Early Intervention Program	\$ 112,526.00
A4-2612-4998	TSP/TOP Support	\$ 66,931.00
A4-2619-4467	Managed Care	\$ 26,699.00
A4-2629-4743	Home Based Prevention Program	\$ 654,800.00
(App. #'s)		
A3-2600-4613	FA, Grants	\$1,972,625.00
A3-2600-3655	SA, Grants	\$ 148,395.00
(Rev. #'s)		

and moves its adoption.

Resolution No. 22 January 4, 2006

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(1 Abstention: Legislator Shapiro)
(Absent: Legislators Every and Felicello)

FINANCIAL IMPACT:

\$2,121,020.00 – ADDITIONAL APPROPRIATION DOLLARS
\$1,972,625.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
\$ 148,395.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – COUNTY COST

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