

**Authorizing The Chairman Of The Ulster County Legislature To Execute A Contract With The New York State Department Of Health To Continue The Immunization Action Plan – Amending The 2008 Ulster County Budget – Public Health**

The Health Services Committee (Chairman R.S. Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, the Director of Public Health requests that the Chairman of the Ulster County Legislature be authorized to execute a contract (Contract No. C-023278) in the amount of \$91,989.00, with the New York State Department of Health to continue the Immunization Action Plan, for the period April 1, 2008 through March 31, 2009, and

WHEREAS, the Ulster County Public Health administers this program in conjunction with the Healthy People Year 2010 goal, which seeks to meet or exceed a 90% statewide immunization coverage level for two-year-old children, promote the importance of immunization for children and adolescents through education and outreach, collaborate with the County lead-screening program to provide physician education to improve lead-screening practices, increase awareness of the benefits of adult immunization, and support the state's effort to implement a statewide immunization registry (NYSIIS) which oversees the regulatory requirements of registered day care providers, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature be authorized to execute a contract (Contract No. C-023278) in the amount of \$91,989.00, with the New York State Department of Health to continue the Immunization Action Plan, for the period April 1, 2008 through March 31, 2009, in the form as filed with the Clerk of the Ulster County Legislature or modified with the approval of the County Attorney, and

FURTHER RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

Resolution No. 217 July 9, 2008

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2213-2035	General Office Equipment	\$13,484.00
A4-2213-4012	Program Supplies	\$ 5,000.00
A4-2213-4342	Advertising Services	\$26,000.00
A4-2213-4461 (App. #'s)	Conference/Related Expenses-Non Mileage	\$ 1,920.00
A3-2213-3472	SA, Special Health Programs	\$23,202.00
A3-2213-4472 (Rev. #'s)	FA, Special Health Programs	\$23,202.00

, and

FURTHER RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29                      NOES: 0  
(Absent: Legislators Briggs, Dart, Kraft and  
Stoeckeler)

**FINANCIAL IMPACT:**

\$46,404.00 – ADDITIONAL 2008 APPROPRIATION DOLLARS

\$46,404.00 – ADDITIONAL 2008 STATE AND FEDERAL REVENUE DOLLARS

\$45,585.00 – 2009 APPROPRIATION DOLLARS

\$91,989.00 – TOTAL ADDITIONAL FEDERAL PASS-THRU STATE REVENUE  
DOLLARS