

ESTABLISHING CAPITAL PROJECT NUMBER 272 – ULSTER LANDING PARK SHORELINE RESTORATION PROJECT, 4318 ULSTER LANDING ROAD, SAUGERTIES, NEW YORK

The Highways & Bridges / Buildings & Grounds / Public Works Administration Committee (Chairman Felicello and Legislators Hathaway, McAfee, Meyer, Stock, Berardi, Donaldson, Provenzano and Zimet) offers the following:

WHEREAS, a low bid has been received for the Ulster Landing Park Shoreline Restoration Project, 4318 Ulster Landing Road, Saugerties, New York, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that Capital Project Number 272 is hereby established in the amount of \$209,612.00 for the Ulster Landing Park Shoreline Restoration Project, and

FURTHER RESOLVED, that it is found and determined that this project will not have a significant effect on the environment in accordance with the environmental assessment form filed with the Clerk of the Legislature, and

FURTHER RESOLVED, that the 2004 Ulster County Capital Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>BY</u>
H4 0272-2911	Construction	\$ 132,400.00
H4 0272-2921	Landscaping	\$ 6,700.00
H4 0272-2927	Construction Contingency	\$ 35,000.00
H4 0272-2962	Engineer Services	\$ 12,700.00
H4 0272-2979	Soft Costs Contingency	\$ 18,680.00
H4 0272-2978	Miscellaneous Costs	\$ 4,132.00
(Appropriations)		
H3 0272-5710	Serial Bonds	\$209,612.00
(Revenues)		

RESOLUTION NO. 213 JUNE 10, 2004

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19

NOES: 14

(Legislators Bartels, Berardi, Dart, Feldmann, Hyatt, Kraft, Lomita, Loughran, Richard Parete, Robert Parete, Provenzano, Rodriguez, Shapiro and Stoeckeler)

FINANCIAL IMPACT:  
\$209,612.00 – SERIAL BONDS

0628