

**Amending The 2008 Ulster County Budget – Additional CHIPS Funding – Public Works (Highways And Bridges)**

The Public Works and Capital Projects Committee (Chairman Loughran and Legislators Cahill, Decker, Lomita, Fabiano, Felicello and Roberts) offers the following:

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an additional increase in CHIPS funding in the amount of \$301,867.51 for Ulster County Highway Capital Improvements, for the State Fiscal Year 2008 – 2009, and

WHEREAS, the 2008 Ulster County Budget has been funded in the amount of \$2,290,242.72 and now additional State funds in the amount of \$310,867.51 have been approved by the New York State Department of Transportation for Ulster County Highways and Bridges for the year 2008 Capital Expenditures, and it is now necessary to increase the appropriations and revenues in the amount of \$310,867.51 for Ulster County Highways and Bridges, and

WHEREAS, the total State approved funding for the 2008- 2009 CHIPS Capital Program for Ulster County is \$2,601,110.23, which consists of \$2,557,921.51 CHIPS Capital apportionment balance and \$43,188.72 CHIPS Capital cumulative rollover balance, and

WHEREAS, the Commissioner of Public Works has requested that the 2008 County Road Fund Budget be amended to provide for the additional resources for the Highway Construction Program, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
D4-5112-4945 (App. #)	CHIPS Expenditures	\$310,867.51
D3-5112-3501 (Rev. #)	Consolidated Highway Aid	\$310,867.51

**Resolution No. 210 July 9, 2008**

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29                      NOES: 0  
(Absent: Legislators Briggs, Dart, Kraft and  
Stoeckeler)

FINANCIAL IMPACT:

\$310,867.51 – ADDITIONAL APPROPRIATED DOLLARS

\$310,867.51 – ADDITIONAL STATE REVENUE DOLLARS

\$        0.00 – COUNTY DOLLARS

0701