

**Amending The 2007 Ulster County Budget To Accept Funding From The New York State Office Of Children And Family Services For A Child Protective Services Special Allocation For Improving Staff Ratios – Social Services**

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2007 Ulster County Budget be amended to accept funding from the New York State Office of Children and Family Services for a Child Protective Services Special Allocation for improving staff ratios, and

WHEREAS, the funding may be used to increase staff personnel resources or reduce overdue safety assessments and reports, and

WHEREAS, the Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4978 (App. #)	Child Protective Services, Staff Ratios	\$57,728.00
A3-2600-3655 (Rev. #)	SA, DSS Grants	\$57,728.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislator Felicello)  
(Legislator Stoeckeler left at 8:05 PM)

**Amending The 2007 Ulster County Budget To Accept Funding From The New York State Office Of Children And Family Services For A Child Protective Services Special Allocation For Improving Staff Ratios – Social Services**

FINANCIAL IMPACT:

\$57,728.00 – ADDITIONAL APPROPRIATION DOLLARS

\$57,728.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

0614