

Amending The 2006 Ulster County Budget – Runaway And Homeless Youth Programs – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Family of Woodstock Family House and Transitional Living Programs have been previous recipients of funding, and

WHEREAS, the Youth Board has met and with a majority of members voting in favor of these funds being reallocated to the Runaway and Homeless Youth Programs, and

WHEREAS, the Commissioner of Social Services has requested that the 2006 Ulster County Budget be amended to transfer \$21,151.00 from the Youth Bureau Administrative Budget to the Runaway and Homeless Youth Programs for reallocated program funding, and

WHEREAS, this transfer requires no additional County dollars, and

WHEREAS, the Human Development Committee has met and approved said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and approved said request with a majority of members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-3100-1005	Regular Pay	\$ 887.00
A4-3100-4730	Development Court Programs – Rent	\$ 3,501.00
A4-3100-8040 (App. #'s)	Miscellaneous Employee Benefits	\$16,763.00
<u>TO</u>		<u>AMOUNT</u>
A4-3101-4919 (App. #)	Youth Programs	\$21,151.00

and moves its adoption.

Resolution No. 210 June 14, 2006

Amending The 2006 Ulster County Budget – Runaway And Homeless Youth Programs – Social Services

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(1 Abstention: Legislator Shapiro)
(Absent: Legislator Liepmann)

FINANCIAL IMPACT:
\$21,151.00 – 2006 BUDGETED DOLLARS

0610