

**Amending The 2006 Ulster County Budget – Youth Programs – Social Services**

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Commissioner of Social Services has requested that the 2006 Ulster County Budget be amended to transfer \$36,782.00 from the Youth Bureau Administrative Budget to the Youth Programs line for reallocated program funding, and

WHEREAS, the Youth Board has met through the Program Committee and has determined that the funds be reallocated to appropriate youth programs in Ulster County, and

WHEREAS, the Human Development Committee has met and approved said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and approved said request with a majority of members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

**TRANSFER**

| <b><u>FROM</u></b>       |  | <b><u>AMOUNT</u></b> |
|--------------------------|--|----------------------|
| A4-3100-1005<br>(App. #) | Regular Pay                                | \$36,782.00          |
| A3-3100-3820<br>(Rev. #) | State Aid, Youth Programs (Administrative) | \$36,782.00          |
| <b><u>TO</u></b>         |  | <b><u>AMOUNT</u></b> |
| A4-3101-4919<br>(App. #) | Youth Programs                             | \$36,782.00          |
| A3-3101-3820<br>(Rev. #) | State Aid, Youth Programs                  | \$36,782.00          |

and moves its adoption.

**Resolution No.      209      June 14, 2006**

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Social Services**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator Liepmann)

**FINANCIAL IMPACT:**

**\$36,782.00 – BUDGETED STATE REVENUE DOLLARS**

**\$      0.00 – COUNTY DOLLARS**

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