

Amending The 2005 Ulster County Budget – Mental Health

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the New York State Office of Mental Health requires counties to coordinate access to services for children with serious emotional disturbances, and

WHEREAS, the New York State Office of Mental Health provides 100% State aid for the Ulster County Mental Health Department to employ a coordinator for its Single Point of Access (SPOA) process, and

WHEREAS, the SPOA Coordinator ensures efficient use of mental hygiene system resources throughout the County service system, thereby reducing costs and improving access to services, and

WHEREAS, the Ulster County Mental Health Department has been unable to attract an appropriate candidate for this function, and

WHEREAS, the Ulster County Mental Health Department has negotiated an agreement with Multi-County Community Development Corporation to enter into a fees for service contract to provide a SPOA Coordinator, pending approval of this resolution, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>ELIMINATE</u>	<u>AMOUNT</u>
0A-4310-0-1453 (PC #)	MHS Children’s Services *annual amount	\$46,357.00*

Resolution No. 209 July 14, 2005

Amending The 2005 Ulster County Budget – Mental Health

<u>FROM</u>	<u>TRANSFER</u>	<u>AMOUNT</u>
A4-2291-1005	A & OH Regular Pay	\$21,000.00
<u>TO</u>		<u>AMOUNT</u>
A4-2304-4400 (App. #'s)	Kingston Clinic Other Fees/ Professional Services	\$21,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Alfonso and Hyatt)

FINANCIAL IMPACT:

\$21,000.00 - BUDGETED APPROPRIATION DOLLARS

\$21,000.00 - BUDGETED STATE REVENUE DOLLARS

0.00 - BUDGETED COUNTY DOLLARS

0709