

Amending The 2007 Ulster County Budget – Temporary Services – Mental Health

The Personnel Committee (Chairman Loughran and Legislators Dart, Kraft, Shapiro, Terpening, Alfonso and Harris) offers the following:

WHEREAS, the Mental Health Department has requested a transfer of funds from Personal Services lines to Temporary Services lines in various units, and

WHEREAS, the purpose of this transfer of funds is to enable the department to pay for purchase of temporary support services due to resignations, transfers, etc., and

WHEREAS, the purchase of these services is necessary for the efficient functioning of several of the units, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2291-1005 (App. #)	A & O Regular Pay	\$3,269.00
4310-1016 (PC #)	Receptionist w/Typing	
<u>TO</u>		<u>AMOUNT</u>
A4 2291 4467 (App. #'s)	A & OH Temporary Services	\$3,269.00

Resolution No. 208 June 13, 2007

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Mental Health**

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislator Felicello)
(Legislator Stoeckeler left at 8:05 PM)

FINANCIAL IMPACT:

\$3,269.00 – BUDGETED APPROPRIATION DOLLARS

\$1,265.00 – BUDGETED STATE REVENUE DOLLARS

\$2,004.00 – BUDGETED COUNTY DOLLARS

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