

**Amending The 2006 Ulster County Budget To Accept Additional Funding For The 2006/2007 Home Energy Assistance Program (HEAP) – Social Services**

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2006 Ulster County Budget be amended to accept additional funding for the 2006/2007 Home Energy Assistance Program (HEAP), and

WHEREAS, the Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A3-2760-4641 (Rev. #)	FA, Home Energy Assistance	\$2,078,000.00
A4-2760-4761	HEAP, Non-PA Program	\$ 845,000.00
A4-2760-4762	HEAP, PA Program	\$ 593,000.00
A4-2760-4763 (App. #'s)	HEAP, Emergency Program	\$ 640,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0  
(Absent: Legislator Liepmann)

**FINANCIAL IMPACT:**

\$2,078,000.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$2,078,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$ 0.00 – ADDITIONAL STATE REVENUE DOLLARS  
\$ 0.00 – ADDITIONAL COUNTY DOLLARS