

**Amending The 2005 Ulster County Budget – Mental Health**

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the Ulster County Mental Health Department is in the process of transferring sponsorship and licensure of the Methadone Maintenance Treatment Program to The Kingston Hospital, and

WHEREAS, the Ulster County Legislature authorized the Ulster County Mental Health Department to enter into a Memorandum of Intent with The Kingston Hospital on May 8, 2003, therein describing the commitments of the parties in regard to the transfer of sponsorship of the program, and

WHEREAS, the County committed to maintaining a County Contribution and assisting the hospital with relocation costs, and

WHEREAS, the Ulster County Mental Health Department has obtained a commitment from the New York State Office of Alcoholism & Substance Abuse Services to pay for renovation costs for this project, and

WHEREAS, the Ulster County Mental Health Department has requested that the County assist the hospital with the purchase of equipment which is essential to the operation of the Methadone Program in lieu of the County's obligation to pay for renovation costs, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

Resolution No. 208 July 14, 2005

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**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Contingency	\$25,000.00

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-2260-4553 (App. #)	Methadone Clinic Other Misc. Contractual Expenses	\$25,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30                      NOES: 0  
(Abstention: Legislator Stoeckeler)  
(Absent: Legislators Alfonso and Hyatt)

FINANCIAL IMPACT:  
\$25,000.00 - BUDGETED APPROPRIATION DOLLARS  
\$25,000.00 - BUDGETED COUNTY DOLLARS

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